

CAP HOLDING S.P.A.: Board of Directors approved the Year End Report for 2018

Financial Highlights – Consolidated financial statements

- **Investments of Euro 95,45 million, which is an increase of 12,8% over the previous year**
- **EBITDA amounts to Euro 103,314,098 million and revenues to Euro 348,16 million**
- **Net profit is equal to Euro 31,94 million as at 31 December 2018 (Euro 30,24 million as of 31 December 2017; + 6%)**
- **Improved Sustainability Indicators – According to the Italian legislative decree 254/2016, the Board of directors approved the non - financial report, that represents GRUPPO CAP Sustainability Report.**

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On 15th April 2019 the Board of Directors of CAP Holding S.p.A. has approved its financial report for 2018 and GRUPPO CAP Consolidated financial statements. According to the Italian legislative decree 254/2016 Board of Directors has approved the non-financial report.

Total revenues amounts to 348,162,207 Euro in 2018, almost entirely as a result of the water service, while the net profit amounts to 31,944,669 Euro.

Operating profit in 2018 is equal to 50,947,198 Euro.

Investments amounts to 95,452,714 Euro, compared to 84,623,580 Euro in 2017.

Assago, April 2019